Forward Plan

For the Period September 2023 - December 2023

NEWARK & SHERWOOD DISTRICT COUNCIL

What is the Plan?

This Forward Plan sets out all of the Key Decisions that are expected to be taken during the period referred to above. The Council has a statutory duty to prepare this document, in accordance, with the Local Government Act 2000 (as amended). The Plan is published monthly and will be available on the <u>Council's Website</u>.

What is a Key Decision?

The decisions listed in this plan are 'Key Decisions'. A Key Decision is one that is likely to:

- (a) Result in the Council spending or making savings of over £150,000 revenue or £300,000 in capital, or;
- (b) Where the impact of the decision would be significant in terms of its impact on communities living or working in two or more Wards. Under the Council's Constitution, Key Decisions are made by the Cabinet, Portfolio Holders, or officers acting under delegated powers.

Exempt Information

The plan also lists those 'Exempt' Key Decisions which are going to be taken over the next four months. Exempt Key Decisions are those decisions which have to be taken in private. This is because they involve confidential or exempt information which cannot be shared with the public.

Agenda papers for Cabinet meetings are published on the Council's website 5 working days before the meeting here. Any items marked confidential or exempt will not be available for public inspection.

Any background paper listed can be obtained by contacting the Responsible Officer. Responsible officers can be contacted on 01636 650000 or customerservices@newark-sherwooddc.gov.uk

Decision to be taken / Report title and Summary	Decision maker	Date Decision to be taken	Responsible Portfolio Holder	Responsible Officer	Exempt y/n and Grounds for exemption	Date decision can be implemented
Arkwood Developments Business Plan	Executive Shareholder Committee	12 Sep 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Carl Burns, Transformation and Service Improvement Manager carl.burns@newark- sherwooddc.gov.uk	Fully exempt Commercially Sensitive information	18 Sept 2023
Decarbonisation of the Corporate Estate	Cabinet	19 Sep 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Mark Eyre, Business Manager- Corporate Property Mark.Eyre@newark- sherwooddc.gov.uk	Open	25 Sept 2023
Amended Allocations and Development Management Development Plan Document	Cabinet	19 Sep 2023	Portfolio Holder - Sustainable Economic Development	Matthew Norton, Business Manager - Planning Policy matthew.norton@new ark-sherwooddc.gov.uk	Open	25 Sept 2023
Towns Fund Update	Cabinet	19 Sep 2023	Portfolio Holder - Sustainable Economic Development	Neil Cuttell Neil.Cuttell@newark- sherwooddc.gov.uk	Open	25 Sept 2023
Newark and Sherwood Decant Policy	Cabinet	19 Sep 2023	Portfolio Holder - Housing	Julie Davidson, Business Manager- Housing and	Open	25 Sept 2023

Decision to be taken / Report title and Summary	Decision Maker	Date Decision to be taken	Responsible Portfolio Holder	Responsible Officer	Exempt y/n and Grounds for exemption	Date decision can be implemented
				Estates Julie.Davidson@newark -sherwooddc.gov.uk		
Community Plan	Cabinet	31 Oct 2023	Leader - Portfolio Holder Strategy, Performance and Finance	John Robinson, Chief Executive john.robinson@newark -sherwooddc.gov.uk	Open	6 Nov 2023
Update on Cost of Living Response	Cabinet	31 Oct 2023	Leader - Portfolio Holder Strategy, Performance and Finance	Cara Clarkson, Strategic Housing cara.clarkson@newark- sherwooddc.gov.uk	Open	6 Nov 2023
A46 Northern Bypass, Newark Gateway and Lorry Park	Cabinet	31 Oct 2023	Portfolio Holder - Sustainable Economic Development	Matt Lamb, Director - Planning and Growth Matt.Lamb@newark- sherwooddc.gov.uk	Open	6 Nov 2023
Playing Pitch Strategy	Cabinet	31 Oct 2023	Portfolio Holder - Health, Well- Being and Leisure	Cara Clarkson, Strategic Housing cara.clarkson@newark- sherwooddc.gov.uk	Open	6 Nov 2023
Facilities Improvement Plan	Cabinet	31 Oct 2023	Portfolio Holder -	Cara Clarkson, Strategic	Open	6 Nov 2023

Decision to be taken / Report title and Summary	Decision Maker	Date Decision to be taken	Responsible Portfolio Holder	Responsible Officer	Exempt y/n and Grounds for exemption	Date decision can be implemented
			Health, Well- Being and Leisure	Housing cara.clarkson@newark-sherwooddc.gov.uk		
Castle Gatehouse - Delivery Application	Cabinet	31 Oct 2023	Deputy Leader and Portolio Holder - Heritage, Culture and the Arts	Carys Coulton-Jones, Business Manager- Heritage, Culture and Visitors Carys.Coulton- Jones@newark- sherwooddc.gov.uk	Part exempt Commercially Sensitive information	6 Nov 2023
Homelessness and Rough Sleeper Strategy 2024-2027	Cabinet	19 Dec 2023	Portfolio Holder - Housing	Maria Cook Maria.Cook@newark- sherwooddc.gov.uk	Open	27 Dec 2023